

Liberal Democrat Group Budget Amendments 2019/20 - 2022/23
Revenue

	2019/20 £m	2020/21 £m	2021/22 £m	2022/23 £m	Total £m
Cabinet Position as per Council report	0.000	15.581	0.180	1.577	17.338
Removal of Cabinet proposals					
Remove 20CM24 : Youth Provision Fund	-1.000	1.000			0.000
New Savings Proposals					
NEW - Remove three Cabinet Posts	-0.060				-0.060
NEW - Savings from use of Council properties for income generation in the evenings and weekends	-0.020				-0.020
NEW - Reduction of three posts in the Communications Team	-0.140				-0.140
NEW - Increase in Business Permit Parking Charges:	-0.025				-0.025
3 month permit from £25 to £50					
6 month permit from £50 to £100					
12 month permit from £100 to £200					
New Investment Proposals					
NEW - Funding for a pilot scheme to assist 16-18 year olds purchase the most economical bus passes.	0.250	-0.250			0.000
NEW - Funding for 6 Youth Support workers	0.245				0.245
NEW - One-off fund for seed funding Community Bus Services	0.750	-0.750			0.000
Revised Overall Position	0.000	15.581	0.180	1.577	17.338
Difference to Cabinet Position as per Council report	0.000	0.000	0.000	0.000	0.000